

Variance 17/18 End of Year Audit

<b>Box on section 1</b>	<b>End of yr 17 £</b>	<b>End of yr 18 £</b>	<b>Variance Increase (+) or decrease (-) (2018 less 2017) £</b>	<b>%(Variance divided by 2017 figure multiplied by 100)</b>	<b>Explanation required? Less than £250? - NO More than 15% - YES Less than 15% - NO</b>
Box 2 Precept	12400	15567	3020	15.7%	Increase in residents due to new development
Box 3 Total other receipts	3594	1427	2167	60%less	In 2017 VAT rebate of £2182. In 2018 VAT £309. In 2017 £100 council grant .
Box 4 Staff costs	7644	8799	1155	15.1%	Overtime and pension during 2018
Box 5 Loan interest/capital repayments					
Box 6 All other payments	6234	14651	8417	135%	Increased exp 2018 on: £924-Defib £2400-grants £4077-gates £600-ICT £355-salt bins
Box 9 Total fixed assets	16056	18939	2883	18%	£296-salt bins £2-defib £3398-gates  Removed £800-laser jet printer and PC